

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2017-2018 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3471 INDIAN RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,806,919	20.33	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,997,822	79.64	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	4,273	0.03	497,338	0.02	5,024,625	0.02
PRIVATE	127	0.00	14,853	0.00	19,871,211	0.08
TOTAL	13,809,141	100.00	2,460,363,814	100.00	25,614,001,255	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,298	4,933	4,833	8,129,849
OTHER INSTRUCTIONAL PERSONNEL****	775	1,117	991	1,465,922
CONTRACTED INSTRUCTIONAL SERVICES	79	135	222	148,898
SCHOOL ADMINISTRATION	450	638	582	850,897
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	229	234	275,805
FOOD SERVICE	469	461	518	887,527
OPERATION AND MAINTENANCE OF PLANT	839	1,070	925	1,587,523
OTHER SCHOOL LEVEL SUPPORT SERVICES	245	277	219	462,720
TOTAL SCHOOL COST	7,301	8,860	8,524	13,809,141

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	3,656	4,107	4,051	4,768,719
ESOL	4,294	4,635	4,912	429,956
EXCEPTIONAL PROGRAMS	6,018	8,187	7,559	2,931,174
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	150,069	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	20,799	4,796,666
OTHER INSTRUCTIONAL MATERIALS	54,606	22,457,517
OTHER MATERIALS AND SUPPLIES	50,331	3,093,639

LIBRARY MEDIA MATERIALS	4,564	1,417,861
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 91,344 FOR SCHOOL 3471 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED